BEST ACADEMY

2022-23 Budget

Revenues					
3310	FEFP	80			$ 496,000
	ESSER2				$ 16,920
	ESSER2 Supplemental Programming				$ 14,029
	ARP ESSER				$ 4,373
	ESSER3				$ 8,397
	SAI				$ 18,513
	Safe Schools				$ 5,467
	Instruction Material				$ 6,751
	Millage-Mental Health and Safety				$ 9,038
	Millage-Technology				$ 5,423
	Millage-Continuation of Programs				$ 3,615
	Millage-Additional Salaries				$ 18,077
	Class Size Reduction				$ 70,741
	TSIA				$ 18,743
	Marketing Income				$ 3,000
	Yearbook Income				$ 1,000
3399	Teacher Lead				$ 2,100
3399	Misc State				$ 2,100
3397	Capital Outlay				$ 49,401
3460	Student Fees				$ 22,400
3499	Donations				$ 5,000
			TOTAL REVENUE		$ 781,088

Object Category 100/200 Payroll					
Object	Function	Project	Item Description	Justification	Amount Requested
120	5100		Instructor Payroll		$ 294,000
150	5100		Support Staff	EBC	$ 59,000
110	7300		Administration Principal		$ 80,000
160	7300		Administration Support		$ 29,500
120	5100		SAI Afterschool Tutoring		$ 18,000
240			Workman's Comp	Employee Deduction-Needs Board	$ 1,309
220			FICA		$ 34,890
230			Group Insurance-6	Employee Deduction	$ 5,500
			TOTAL OBJECT 100/200		$ 522,199

Object Category 300					
Object	Function	Project	Item Description	Justification	Amount Requested
330			Travel-Meals, Lodging,		$ 3,000
360			Rentals, QuickBooks, Alarm, Gator		$ 25,400
371			Postage		$ 3,000
370			Phone and Data		$ 2,600

390			Other Svc. Xerox Copy;		$ 2,500
390			Kelly Svc. - Sunstitutes		$ 5,000
320			BCBS-Blue Cross Blue		$ 7,800
360			Auditor		$ 7,500
320			Valic Insurance Matching		$ 2,500
320			Premium Assignment		$ 3,675
320			Preferred Government		$ 9,548
360	7900		Mid-Florida-Property		$ 50,400
320	7200		District Admin Fee		$ 24,800
360	7800		Blue Bird-Bus Lease		$ -
	7800		Pupil Transportation (Fuel,		$ 6,000
310	7900		School Guardian		$ 38,000
310	7900		Data Entry and Finance		$ 21,000
360			Marketing-Media		$ 1,500
			TOTAL OBJECT 300	Total Cost:	$ 214,223

Object Category 500					
Object	Function	Project	Item Description	Justification	Amount Requested
510	5100		Paper Chase		$ 3,000
510	5100		Office Supplies		$ 10,000
510	5100		Wallsworth Yearbook		$ 1,125
510	5100	401	Social Studies Supply		$ 500
510	5100	402	Lang. Arts Supply Budget		$ 500
510	5100	403	Science Budget		$ 1,500
510	5100	404	Tech Supply Budget		$ 500
510	5100	405	Math Supply Budget		$ 500
510	5100	406	Spanish Supply Budget		$ 500
520	5100		Textbooks		$ 10,000
570	5100		Food-Kona Ice		$ 250
570	5100		Principal's PBIS		$ 500
510			Marketing-Cups, Shirts,		$ 1,500
			TOTAL OBJECT 500	Total Cost:	$ 30,375

Object Category 700					
Object	Function	Project	Item Description	Justification	Amount Requested
730	5100		Suntrust Fees		$ 2,000
360	7300		Licenses		$ 3,550
			Safety		$ 6,500
			TOTAL OBJECT 700	Total Cost:	$ 5,550

			Total Expenses	Total Expenses	$ 772,347
			Net Change		$ 8,741
			Board Chair Signature		
			Board Representative Signature		

Principal